

# CERTIFICATE

State of Kansas  
Special District

2016

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of  
**AMBULANCE DISTRICT NO. 1**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	65-6118	6	123,651	72,532	1.515
Debt Service	10-113				
<b>Totals</b>	xxxxxxxxx		123,651	72,532	1.515
Budget Summary	0		Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					47,871,411
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:  
Peggy Franken  
Doniphan County Clerk  
Address:  
PO Box 278  
Troy, Kansas 66087  
Email:  
dp\_county\_clerk@wan.kdor.state.ks.us

*[Handwritten Signature: Peggy Franken]*  
*[Handwritten Signature: Timothy D. Allen]*  
*[Handwritten Signature: Jerry McKeon]*

Attest: *August 24, 2015*  
*Peggy Franken*  
County Clerk

Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 72,532
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 72,532

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 760,019	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ 838,973	
5b. Personal property 2014	- 833,214	
5c. Increase in personal property (5a minus 5b)	+ 5,759	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	570,347	
7. Total valuation adjustment (sum of 4, 5c, 6)	1,336,125	
8. Total estimated valuation July, 1, 2015	47,878,537	
9. Total valuation less valuation adjustment (8 minus 7)	46,542,412	
10. Factor for increase (7 divided by 9)	0.02871	
11. Amount of increase (10 times 3)	+ \$ 2,082	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 74,614	
13. Debt service levy in this 2016 budget	0	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	74,614	
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,161	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 75,775	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

AMBULANCE DISTRICT NO. 1  
DONIPHAN COUNTY

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016			
		MVT	RVT	16/20M Veh	Watercraft
General	72,532	7,140	138	988	261
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	72,532	7,140	138	988	261

County Treas Motor Vehicle Estimate

7,140

County Treas Recreational Vehicle Estimate

138

County Treas 16/20M Vehicle Estimate

988

County Treas Commercial Vehicle Tax Estimate

261

County Treas Watercraft Tax Estimate

96

MVT Factor 0.09844

RVT Factor 0.00190

16/20M Factor 0.01362

Comm Veh Factor 0.00360

Watercraft Factor 0.00132

AMBULANCE DISTRICT NO. 1  
DONIPHAN COUNTY  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

State of Kansas  
Special District

Adopted Budget <b>General</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	27,772	34,767	42,496
Receipts:			
Ad Valorem Tax	70,836	72,532	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,150		
Motor Vehicle Tax	7,522	7,799	7,140
Recreational Vehicle Tax	147	345	138
16/20M Vehicle Tax	1,063	1,053	988
Commercial Vehicle Tax	277		261
Watercraft Tax			96
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>80,995</b>	<b>81,729</b>	<b>8,623</b>
<b>Resources Available:</b>	<b>108,767</b>	<b>116,496</b>	<b>51,119</b>
Expenditures:			
City of Troy Appropriations	74,000	74,000	94,000
Reserve			29,651
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>74,000</b>	<b>74,000</b>	<b>123,651</b>
Unencumbered Cash Balance Dec 31	34,767	42,496	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	84,519	106,804	123,651
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	123,651
		Tax Required	72,532
Delinquent Comp Rate:		0.1%	
		Amount of 2015 Ad Valorem Tax	72,532

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2016

## The governing body of **AMBULANCE DISTRICT NO. 1** **DONIPHAN COUNTY**

will meet on at at Doniphan County Courthouse, County Commissioners Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	74,000	1.721	74,000	1.639	123,651	72,532	1.515
Debt Service							
Totals	74,000	1.721	74,000	1.639	123,651	72,532	1.515
Less: Transfers	0		0		0		
Net Expenditures	74,000		74,000		123,651		
Total Tax Levied	72,532		72,532		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	42,144,753		44,268,263		47,878,537		

### Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Terry W. Horner, Chairman  
Board of County Commission

Page No.

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District

## The governing body of Doniphan County Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District

will meet on August 24, 2015 at 9:00 A.M. at Doniphan County Courthouse, County Commissioners Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.  
Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.  
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.  
**BUDGET SUMMARY**

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Estimate Tax Rate* Amount of 2015 Ad Valorem Tax
Burr Oak Twp - General	17,574	2.024	10,813	1.407	11,646	3,964
Burr Oak Twp - Road	11,801	4.994	13,387	4.973	15,243	14,138
Center Twp - General	10,273	0.635	10,475	0.659	10,690	9,855
Center Twp - Road	54,149	5.280	64,647	5.996	71,526	63,862
Center Twp - Cemetery	9,009	0.601	9,635	0.603	11,308	10,546
Independence Twp - General	2,584	1.223	66,318	1.689	65,341	21,311
Independence Twp - Road	77,756	4.999	73,793	4.989	79,964	75,480
Towa Twp - General	9,964	0.410	19,969	0.986	30,341	17,814
Towa Twp - Road	59,792	4.989	67,148	5.000	75,823	69,925
Towa Twp - Cemetery					9,041	9,041
Marion Twp - General	6,875	1.669	14,514	1.671	10,605	8,712
Marion Twp - Road	25,911	4.999	25,947	4.997	27,665	26,108
Union Twp - General	810	0.442	11,288	0.184	12,317	7,879
Union Twp - Road	36,206	5.999	39,493	5.999	45,366	42,562
Washington Twp - General	24,609	0.889	26,987	0.862	28,288	24,769
Wayne Twp - General	2,713	0.684	8,688	0.608	12,109	5,089
Wayne Twp - Road	45,584	6.000	47,282	5.998	52,803	50,247
Wolf River Twp - General	3,980	0.307	3,795	0.277	3,179	3,001
Wolf River Twp - Road	37,422	2.999	39,055	2.936	45,811	43,236
Wolf River Twp - Cemetery	8,264	0.640	8,069	0.590	8,451	8,078
Fire District #1 - General	110,131	2.467	122,224	2.353	123,025	53,717
Fire District #1 - Equip Reserve					311,050	
Fire District #2	269,083	6.495	416,747	6.496	325,039	148,336
Fire District #3	67,379	2.674	113,207	2.700	96,133	80,427
Fire District #3 - Equip Reserve					11,970	
Fire District #4	72,091	5.893	82,065	5.861	87,475	79,486
Fire District #4 - Equip Reserve					15,000	
Fire District #5	30,269	1.922	198,700	1.921	119,345	45,014
Doniphan Cemetery #1	15,988	0.855	10,064	0.845	46,401	15,509
Rosedale Cemetery #2	6,136	0.727	11,481	0.731	8,407	3,635
Wolf River Cemetery #3	2,326	0.606	2,266	0.611	2,466	2,345
Ambulance District #1	74,000	1.721	74,000	1.639	123,651	72,532
Totals	1,092,679	73.143	1,592,057	73.581	1,897,479	1,016,618
Less: Transfers	43,000		60,348		120,348	
Net Expenditures	1,049,679		1,531,709		1,777,131	
Total Tax Levied	876,027		924,754		XXXXXXXXXXXXXX	
Assessed Valuation	103,095,707		106,964,584		115,858,553	

Outstanding Indebtedness,

Jan 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

\*Tax rates are expressed in mills.

2013
0
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0
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0

2014
0
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0

2015
0
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0
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Peggy Franken, Doniphan County Clerk

Page No.

NOTICE OF BUDGET HEARING

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Independence Twp - Road	77,756	4.999	73,793	4.989	79,964	75.480
Iowa Twp - General	9,964	0.410	19,969	0.986	30,341	17.814
Iowa Twp - Road	59,792	4.989	67,148	5.000	75,823	69.925
Marion Twp - General	6,875	1.669	14,514	1.671	9,041	9.041
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Net Expenditures	43,000		60,348		120,348	
Total Tax Levied	1,049,679		1,531,709		1,777,131	
Assessed Valuation	876,027		924,754		1,158,553	
	103,095,707		106,964,584		115,858,553	

2013
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2014
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2015
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\* Tax rates are expressed in mills.

Peggy Franken, Doniphan County Clerk

Page No.

AFFIDAVIT OF PUBLICATION  
STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says publisher of The Kansas Chief a weekly newspaper printed of Kansas, and published in and of general circulation in County, Kansas, with a general paid circulation on a year Doniphan County, Kansas, and that said newspaper is a religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 it has been so published continuously and uninterruptedly in and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one week, the first publication thereof being made as aforesaid, on the 13 day of August, 2015.

subsequent publications being made on the following date

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Publisher

Subscribed and sworn to before me this 13 day of August, 2015

LORI VERTIN  
NOTARY PUBLIC  
STATE OF KANSAS

Notary Public

My commission expires 7-6-19

Printer's fee/ Affidavit fee \$ 281.60